

Briarwood Homes Association, Inc.		
Fiscal Year Beginning January 1, 2019		
(Budget Statement as of 1/01/19)		
INCOME		2019 Budget
<i>Dues</i>		
	Owner Dues	\$ 9,950.00
	Total Dues	\$ 9,950.00
<i>Miscellaneous</i>		
	Dues Penalty / Other	\$ -
	Voided Checks	\$ -
	Total Miscellaneous	\$ -
TOTAL INCOME		\$ 9,950.00
EXPENSE		
<i>Administration</i>		
	Postage/Printing/Mailing	\$ 400.00
	Annual Owner Meeting	\$ 250.00
	Paypal Fees	\$ -
	Total Administration	\$ 650.00
<i>Utilities</i>		
	Electricity	\$ 300.00
	Total Utilities	\$ 300.00
<i>Operations</i>		
	Mowing	\$ 2,000.00
	Fertilizing	\$ 600.00
	Landscaping	\$ 100.00
	Maintenance Supplies	\$ 100.00
	Retention Pond Mntc/Updating	\$ 1,000.00
	Maintenance Contingency	\$ 4,150.00
	Insurance	\$ 1,050.00
	Total Operations	\$ 9,000.00
TOTAL EXPENSE		\$ 9,950.00